

Speaker Won Pat <speaker@judiwonpat.com>

Messages and Communication - Submission of the GEB meeting packet (Ref: Public Law 31 - 233)

1 message

Speaker Won Pat <speaker@judiwonpat.com>

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

32-13-761
9.6.13
11:00am
Final

Fri, Sep 6, 2013 at 11:08 AM

9/6/2013/26/2013

Guam Education Board

Pursuant to Public Law 31-233, Reporting Requirements for Boards and Commissions, the Guam Education Board

32-13-761

----- Forwarded message -----

From: Joyce L.G. Kaneshiro <jlgkaneshiro@gdoe.net>

Date: Fri, Sep 6, 2013 at 10:00 AM

Subject: Submission of the GEB meeting packet (Ref: Public Law 31 - 233)

To: Julie Dela Rosa <julie.delarosa@guam.gov>, Speaker Won Pat <speaker@judiwonpat.com>

Cc: "Dr. Jose Q. Cruz" <jose.q.cruz@gmail.com>, "Jon Fernandez (Superintendent)" <jonfernandez@gdoe.net>, Vincent Leon Guerrero <vincent.leonguerrero@guam.gov>, Maria Roberto <mroberto@gdoe.net>

Pursuant to Public Law 31-233, *Reporting Requirements for Boards and Commissions*, the Guam Education Board is submitting - to the Governor and the Speaker - electronic copies of the Board's meeting packet for August 26, 2013.

Hard copies of the meeting packet was delivered to the Speaker and the Governor's Education Adviser prior to the meeting.

Should you have any questions, please call the Board Office at 300-1627. Thank you so much.

Joyce L.G. Kaneshiro
Administrative Officer
Guam Education Board Office
Tel. No. 671-300-1627
Fax No. 671-472-5001
Email Address: jlgkaneshiro@gdoe.net
Website Address: www.gdoe.net/geb

Ufisinan I Etmās Ge'helo'Gi Liheslaturan Guåhan
Office of Speaker Judith T. Won Pat Ed.D.
Kumiten Idukasion yan Laibirihan Publeko
Committee on Education and Public Libraries & Women's Affairs

155 Hesfer Place, Suite 201, Hagatna, Guam 96910
Tel: (671) 472-3586 Fax: (671) 472-3589
www.guamlegislature.com / speaker@judiwonpat.com

2 attachments

761

2013 SEP - 6 AM 11:13 AM



DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT



www.gdoe.net

P.O. Box D.E., Hagatña, Guam 96932

Telephone: (671)475-0457 or 300-1547/1536 • Fax: (671)472-5001

Email: jonfernandez@gdoe.net

JON J. P. FERNANDEZ
Superintendent of Education

September 5, 2013

The Honorable Eddie Baza Calvo
Governor of Guam
Ricardo J. Bordallo Governor's Complex
Adelup, Guam 96910

The Honorable Judith T. Won Pat, Ed. D.
Speaker
Thirty-Second Guam Legislature
155 Hessler Street
Hagatña, Guam 96932

Dear Governor Calvo and Speaker Won Pat:

Hafa Adai! Pursuant to Public Law 31-233, Section 38, *Reporting Requirements for Boards and Commissions*, attached are electronic copies of the Guam Education Board's meeting agenda, approved minutes and other documents as discussed at the **August 26, 2013 special meeting**. The meeting was held at the C. L. Taitano Elementary School Cafeteria in Sinajana.

Should you have any questions, please feel free to contact my office at 300-1547.

Senseramente,


JON J. P. FERNANDEZ

Attachments

- e-Copies of GEB Meeting Packet

Cc: Chairman, GEB
Deputy Supt., FAS
File



JOSE Q. CRUZ, Ed. D.
Chairman

GUAM EDUCATION BOARD

P. O. Box DE

Hagåtña, Guam 96932

Telephone Numbers: (671) 300-1627

Facsimile Number: (671) 472-5001

Website Address: www.gdoe.net/geb



PETER ALECXIS D. ADA
Vice Chairman

**Guam Education Board
SPECIAL MEETING
Monday, August 26, 2013
6 PM**

C. L. Taitano Elementary School Cafeteria, Sinajana

VOTING MEMBERS

Peter Alecxis D. Ada
Ronald A. Ayuyu
Lourdes M. Benavente
May A. Camacho
Jose Q. Cruz, Ed. D.
Maria A. Gutierrez
Barry L. Mead
Albert T. San Agustin
Francis E. Santos

EX-OFFICIO MEMBERS

IBOGS Representative

Franklin R. Perez
GFT Representative

EXECUTIVE SECRETARY

Jon J. P. Fernandez
DOE Superintendent

AGENDA

- I. Meeting Call to Order**
- II. Roll Call of Members**
- III. Old and Unfinished Business**
 - 1) Proposed Resolution, Education Finance Supervisory Commission
- IV. New Business**
 - 1) Guahan Academy Charter School FY 2014 Budget Request
- V. Announcements and Adjournment**

Broadcast Report

Date/Time: 08-15-2013 03:38:57 p.m. Transmit Header Text
 Local ID 1: 6714725001 Local Name 1: procurement

This document : Failed
 (reduced sample and details below)
 Document size : 8.5"x11"

DR. JOSE G. CRUZ - Chairman
MR. PETER ALECKIS D. ADA - Vice Chairman
Guam Education Board
 P.O. Box DE, Hagåtña, Guam 96932
 Telephone Nos. (671) 300-1627/1629
 Fax No. (671) 472-5001
 Website: www.gdeb.net/gel



Fax

To: Guam Education Board Members, Division Heads, School Principals, and Media (for public announcement)
From: JON J. P. FERNANDEZ - Superintendent, Department of Education
(Sent by: Joyce L.G Kaneshiro, Admin. Officer)

Fax: _____ **Date:** August 16, 2013
Phone: _____ **Pages:** 2
Re: PUBLIC NOTICE - GEB Special Meeting, August 26, 2013 **CC:** Deputy Superintendents and Legal Counsels

Urgent For Review Please Comment Please Reply Please Recycle

Message: PUBLIC NOTICE - Pursuant to Title 5 Guam Code Annotated, Chapter 8, Open Government Law, Sections 8107(b) and 8108.

FOR IMMEDIATE RELEASE:
 Guam Education Board
Special Meeting
 Monday, August 26, 2013
 6 PM
 C. L. Taltano Elementary School Cafeteria, Sinajana

Agenda attached

Individuals requiring special accommodations, auxiliary aids or services may contact Joyce Kaneshiro at (671) 300-1627 or by email, jlgkaneshiro@gdeb.net.

Please publish/announce this meeting notice from August 15 - 26, 2013. Thank you. ☺

Confidential Notice: The information in this facsimile is intended for the use of the addressee only. It may contain information that is privileged, confidential, and exempt from disclosure. If the reader of this message is not the intended recipient or an employee or agent responsible for delivering the message to the intended recipient, you are hereby notified that a dissemination, distribution, or copying of this communication is strictly prohibited. If you have received this facsimile in error or if there is a transmission error, please notify the Guam Education Board Office immediately by telephone (300-1627) and return the original message to us by mail. Thank you.

Total Pages Scanned : 2

Total Pages Confirmed : 22

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002	430	671-637-9865	03:16:34 p.m. 08-15-2013	00:00:26	2/2	1	EC	HS	CP33600
003	430	1 671 477 6411	03:16:34 p.m. 08-15-2013	00:00:26	2/2	1	EC	HS	CP33600
004	430	6714721512	03:16:34 p.m. 08-15-2013	00:01:23	2/2	1	EC	HS	CP4800
005	430	+6714773079	03:16:34 p.m. 08-15-2013	00:00:35	2/2	1	EC	HS	CP14400
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007	430	671 472 7663	03:16:34 p.m. 08-15-2013	00:00:18	2/2	1	EC	HS	CP28800

Broadcast Report

Date/Time 08-15-2013 03:38:58 p.m. Transmit Header Text
Local ID 1 6714725001 Local Name 1 procurement

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010	430	6481019	03:16:34 p.m. 08-15-2013	00:00:35	2/2	1	EC	HS	CP26400
011	430	6378819	03:16:34 p.m. 08-15-2013	00:00:00	0/2	1	--	HS	TU
012	430	16714770793	03:16:34 p.m. 08-15-2013	00:00:35	2/2	1	EC	HS	CP26400

Abbreviations:

HS: Host send PL: Polled local MP: Mailbox print CP: Completed TS: Terminated by system
HR: Host receive PR: Polled remote RP: Report FA: Fall G3: Group 3
WS: Waiting send MS: Mailbox save FF: Fax Forward TU: Terminated by user EC: Error Correct

Nimitz home invasion case hearing

By Gina Tabonares-Reilly
gina@mvguam.com
Variety News Staff

THE three defendants in the Nimitz Hill home invasion case will be in the courtroom of Judge Maria Cenzone this afternoon after the court denied their motion to sever their case.

Raymond Torres Tedtaotao, Anthony Mendiola, and Kyle Cruz are behind bars after they were arrested for allegedly invading a house in Nimitz Hill on April 20 and seriously injuring a female resident.

Mendiola and Tedtaotao were charged with identical crimes, but Tedtaotao has additional charges of attempted murder while Cruz was charged with guilt by complicity to commit attempted murder as a first-degree felony; first-degree

robbery as a first-degree felony; aggravated assault as a second-degree felony; and burglary as a second-degree felony.

The three allegedly broke into the Nimitz Hill home and knocked the female to the ground. Tedtaotao allegedly began hitting the female in the face with a gun and used duct tape to seal her mouth and bind her arms and legs. Cruz allegedly took a duffel bag and stuffed it with clothes and a camera.

Cruz had a psychiatric evaluation and asked the court to seal the result, citing confidentiality grounds. Judge Cenzone, however, denied the motion to seal filed by Cruz, who objected to the disclosure of the psychiatric evaluation report and the juvenile records. The court issued an order

and ruled that by placing Cruz's mental state at issue and requesting an evaluation, all parties are entitled to receive a copy of the resulting report.

At the same time, Judge Cenzone denied Assistant Attorney General Brian D. Gallagher's motion for an in-camera inspection of Cruz's juvenile records. Gallagher told the court that his request to obtain more information was made in order to prepare "a full and accurate response" to Cruz's motion for psychiatric evaluation. With the approval of Cruz's motion for psychiatric evaluation, the government's motion is rendered moot, Judge Cenzone earlier ruled.

Further proceedings on the case will begin at 2 p.m.

Proposed new rules for health certificates

By Mar-Vic Cagurangan
marvic@mvguam.com
Variety News Staff

THE Department of Public Health and Social Services is seeking to expand the requirements for health certificate applications to include mandatory training for all applicants, regardless of the type of certificate sought.

Currently, the department's Division of Environmental Health requires training courses only for applicants seeking employment at food-related establishments, such as restaurants, sandwich stands, bakeries and groceries.

"It is the position of DEH

that the expanded, proposed requirements will ensure that individuals obtaining a health certificate will receive basic information on disease prevention through effective sanitation controls at their respective employment," the department said in the proposed updates to "Rules and Regulations Governing the Issuance of Health Certificates."

The proposed cross-the-board training requirement — which applicants would be required to pass — would also apply to those seeking to work at health and beauty salons, therapy massage parlors, tattoo shops, swimming pools, Laun-

dromats, and institutional establishments such as the correctional facility, nursing homes, and adult and child care centers.

"If so desired, an applicant may take the exam without attending the training course," the department said.

DEH also plans to require refresher training courses for applicants renewing their certificates.

"DEH may enter into an agreement with another government of Guam entity to provide some, or all, of the training courses," the department said.

The department is seeking public comments on the proposed new regulations.

Healthy vending machine policy pushed

By Louella Losinlo
louella@mvguam.com
Variety News Staff

SEN. Dennis Rodriguez Jr. has introduced a bill pushing for the implementation of the Guam Healthy Vending Machine policy for government of Guam agencies and departments in support of legislation which was instituted into law last 2011.

The vision of the policy is to "promote the prevention of chronic diseases by providing access to healthier beverages and foods from vending machines in the workplace."

Bill 165 pushes for the implementation of policies on the sale of healthy snacks and beverages from vending machines located on all government of Guam premises.

The bill requires that 50 percent of all food and beverages offered in government-contracted food and beverage vending machines within government facilities and offices adhere to the guidelines by January 2014.

Government agencies with existing vending machine contracts must also ensure compliance by current vendors,

The guidelines promote "good nutrition and healthy environments to prevent obesity and associated diseases

as well as provide restrictions on the calorie, fat, saturated fat and sugar content of foods and beverages."



Many things have changed over the past five years — or not. Marianas Variety-Guam features in this column a quick glance into what stories captivated our community then, offering our readers a nostalgic moment — or perhaps a historical footnote of half a decade ago.

MONDAY, AUGUST 18, 2008

New schools remain closed



Workers of Asia Tiger Construction were still working to repair the leaking roof of the cafeteria at Simon Sanchez High School. Simon Sanchez High School remains closed as well as the three new schools.

AGANA Heights Elementary and Untalan Middle Schools opened after passing inspections but Simon Sanchez High School and the three new schools remained closed.

Simon Sanchez High school would not be opening yet and had not been scheduled for a re-inspection because problems remained with classrooms in the main building that were shut down by the Attorney General's health and safety taskforce.

The SSSH cafeteria's roof had not been repaired either. Guam Public School System superintendent Dr. Nerissa Bretania-Shafer said that she was hoping that repairs would be completed soon and a re-inspection scheduled.

As for the three new schools, Okkodo High, Liguana Elementary, and Astumbo Middle, these schools were still awaiting inspection.

The three schools were awaiting the transfer of the rest of the collateral equipment as well as dumpsters.

GPSS will get help with procurement

THE Guam Public School System would be getting badly needed help and advice with regard to procurement matters.

This resulted after a meeting between GPSS superintendent Nerissa Bretania-Shafer and officials of the Office of the Public Auditor and the General Services Agency.

"There's some good things happening. At a meeting with Doris Flores Brooks, and GSA was there, we made a decision that OPA and GSA would help our procurement division so that we can strengthen and be more responsible and accountable."

"I'm very excited about that," Bretania-Shafer said. She added that this was in line with the GPSS plan for more responsibility and accountability.

"We're going to start that work immediately so that we can improve our procurement process," Bretania-Shafer said, adding that the GPSS procurement division needed a major overhaul.

Body of fallen Navy corpsman arrives this week

SECOND Class Petty Officer Anthony Carbullido was coming home.

According to Lt. Donnell Evans, Navy public affairs spokesman, the body of Carbullido was expected to arrive on a commercial flight at the Guam International Airport.

"We've been working with the governor's office and the veteran's office as well as the Carbullido family in ensuring our shipmate receives a proper reception. We support the Carbullido family as they grieve their loss," Evans said.

The 25-year-old Navy hospital corpsman died from injuries he sustained while in Afghanistan when the convoy vehicle he was riding hit an improvised explosive device.

He is survived by his wife Summer and daughter Lexie.

GUAM EDUCATION BOARD
P.O. Box 05, Håjåjå, Guam 96912
Telephone (671) 300-1627 • Fax (671) 472-5007
Website www.gdoe.net/gb

PUBLIC NOTICE

Guam Education Board
SPECIAL MEETING
Monday, August 26, 2013
6 PM

C. L. Taitano Elementary School Cafeteria, Sinejana

AGENDA

- I. Meeting Call to Order
- II. Roll Call of Members
- III. Old and Unfinished Business
 - 1) Proposed Resolution, Education Financial Supervisory Commission
- IV. New Business
 - 1) Guahan Academy Charter School FY 2014 Budget Request
- V. Announcements and Adjournment

Individuals requiring special accommodations, auxiliary aids or services may contact Joyce Kaneshiro, Administrative Officer, at 300-1627 or by email, jgkaneshiro@gdoe.net
This advertisement was paid by GDOE local funds.

IN REMEMBRANCE OF OUR BELOVED

Ana Castro Ulloa

We, the family of the late Ana Castro Ulloa, cordially invite our relatives and friends to join us in prayers as we commemorate the First Anniversary of our loved one into her eternal life.

Mass and Rosary will be offered and prayed at the St. Jude Church in Sinajana beginning Monday, August 12, 2013 as follows:

DATE:	MASS:	ROSARY:
Monday, Aug. 12, 2013	7:00pm	8:00pm
Tuesday, Aug. 13, 2013	7:00pm	7:30pm
Wednesday, Aug. 14, 2013	7:00pm	7:30pm
Thursday, Aug. 15, 2013	7:00pm	7:30pm
Friday, Aug. 16, 2013	7:00pm	7:30pm
Saturday, Aug. 17, 2013	5:00pm	6:00pm
Sunday, Aug. 18, 2013	10:30am	11:30am
Monday, Aug. 19, 2013	7:00pm	8:00pm

On the final day, Tuesday, Aug. 20, 2013, Rosary will be said at 6:30pm, Mass at 7:00 pm. Dinner will be immediately after the Mass.

Si Yuus Ma'ase Ginen I Familia
David & Juanita Ulloa & Family
†Elaine U. Cepeda & Family
Richard Ulloa & Family
†Eduardo S.A. & †Rosita U. San Agustin & Family
Pete & Cecilia U. Madrid & Family
Anthony & Bertha Ulloa & Family
†Francisco V. Ulloa
Peter & Sandy Ulloa



Explore our expanded obituary features on

GuampDN.com/funerals

IN LOVING MEMORY

Juan Salas Sanchez

Juan Salas Sanchez of Barrigada and formerly of Sinajana, passed away at the age of 89 years and will be joined at the gates of heaven by his Wife Gertrudes Pereda Sanchez.

He is predeceased by his Parents: Joaquin Quinata & Antonia Salas Sanchez; his Parents-in-Law: Gabriel & Rosa Guerrero Pereda; Grandson: Gregory J. Sanchez, Sons-in-Law: John C. Okada & Raymond S.N. Rojas; Brothers/Sisters-in-Law: Raphael Salas, Jose & Dolores Sanchez, Alejo & Joaquin Sanchez, Dorothea S. & Vicente Blas, and Jesus Mesa; Brothers/Sisters-in-Law: Juan & Felicia Pereda & Maria & Francisco Blas, Pedro & Dolores Pereda, Katalina & Herman Tenado, Felicitia P. Cruz, Ana & Trinidad Cepeda, Rosa C. Pereda, & Rosario P. Malase.

He is survived by his Children:

Doris S. & Ben Taijeron (Christine & Roque Manglona, Gloria Rabon, Yvonne & Dane McArthur, Benji & Janae Guerrero, Trent & Vincent Taijeron);
Lorraine S. Okada & Richard K. Cruz (Peter Sanchez, Jerome Okada & Roma Pecson, Joel Okada, Davina & Jake Quintanilla, Jason Cruz);
Irene S. & Juan Mafnas (Natasha & Albert Ungacta, Celine Taitano, Jonka & Dena Mafnas, Michael Mafnas, Kim Mafnas & Frank Cabrera, Cissy Mafnas, Rose & Nick Walls);
Antonita S. (Nette) & Reggie Camacho (Jason, Jerisha & Redge Camacho);
Jon P. Sanchez (Valene, Nathan & Josiah Sanchez);

Gregory P. Sanchez (Eric, Gregory† & Josette Sanchez, Odaisha, Tiana S. & Gordon Kimura, Juliana, Neveah);
Lina S. Rojas (Jaelin, Aaron, Jose);
Joseph Anthony (Joey) M. & Janet Benavente – Saipan (Carmen & Jonnette Benavente);
along with his great and great-great-grandchildren.

His Reared Children are: Elena P. San Nicolas, Johnny Pereda, Tony Sanchez & Miki Kasai;
Brother/Sisters: Priscilla S. Mesa, Lucia Lydia S. & Ramon Topasna, Carlos S. & Marilyn Sanchez;
Brother/Sister in Law: Dolores P. & Juan
Siguaut: Mary C. Sanchez, Rosario G. Sanchez.

Nightly Mass at Santa Teresita Church in Mangilao at 6:00 pm followed by Rosary will end on Sun. Aug. 18. Last Respects will be held on Tues. Aug. 20 at 9:00 am. Mass for a Christian Burial at 12:00 pm at Santa Teresita Church. Interment will follow at Guam Memorial Park in Leyang, Barrigada.

"Uncle John"

April 28, 1924 - August 10, 2013

Kelly show to open in US

PHILADELPHIA (AP) — The world thinks of Grace Kelly as a fashion icon, movie star, princess, wife and mother, yet in Philadelphia she's first and foremost remembered as a hometown girl who never forgot her roots.

So organizers of a new exhibit on Kelly's upbringing,

Hollywood career and ascent to royalty say it's fitting that the show is making its only U.S. stop in the area where she spent her early years.

"Grace Kelly: Beyond the Icon" opens Oct. 28 at the Michener Art Museum in suburban Doylestown, not far from where Kelly made her

professional stage debut at the Bucks County Playhouse in 1949.

On view will be personal photos and correspondence, her 1954 Oscar for "The Country Girl," film clips and home movies, as well as iconic fashions she made famous.

GOVERNMENT MEETINGS

Aug. 19

■ The Guam Regional Transit Authority Board will meet at 4:30 p.m. Aug. 19 at the GRTA administration building. Paratransit must make reservations one to two days prior to scheduled pick up time. For more information, call 647-7433/34/35. For reasonable accommodations, call 300-7255 or 475-4616/66/303.

Aug. 20

■ The Civil Service Commission Board will meet at 5:45 p.m. Aug. 20 in Suite 6A, 777 Route 4, Sinajana. For more information or special accommodations, call 647-1855/57 or TTY 648-7002.

Aug. 21

■ The Mayor's Council of Guam special meeting will be held at 10 a.m. Aug. 21 in the MCOG conference room, J&G Commercial Center Suite 111F, Hagåtña. For more information, call 472-6940 or 477-8461.

■ The Contractors License Board will meet at 5:30 p.m. Aug. 21 in the CLB conference room, 542 N. Marine Corps Drive in Upper Tumon. For special accommodations, call 649-2211/9676.

■ The Guam Election Commission will meet at 5:32 p.m. Aug. 21 in Suite 200 of the GCIC Building at 414 West Soledad Avenue, Hagåtña. For special accommodations, call 477-9791 or email vote@gec.guam.gov.

■ The Guam Economic Development Authority Board of

Directors will meet at 1:30 p.m. Aug. 21 on the fifth floor of the ITC Building in Tamuning. For special accommodations, call 647-4332.

■ The Board of Examiners for Dentistry will hold a special meeting at 5:30 p.m. Aug. 21 at the Health Professional Licensing Office in the Terlaje Professional Building in Hagåtña. For special accommodations, call 735-7408 or TDD 649-1801.

Aug. 22

■ The Emergency Medical Services Commission and the EMS for Children Sub-Committee meeting will be held at noon Aug. 22 in the EMS conference room on the second floor of the Terlaje Professional Building in Hagåtña. For more information or special accommodations, call 735-7410/11.

■ The Port Authority of Guam Board of Directors will meet at 11:45 a.m. Aug. 22 in the board conference room, Port Authority of Guam, Cabras Island, Piti. For special accommodations call 477-5931-4 ext. 430.

■ The Guam Housing and Urban Renewal Authority Board of Commissioners will meet at 10 a.m. Aug. 22 in GHURA's main office conference room in Sinajana. For special accommodations, call 475-1322 or TTY 472-3701.

■ The Guam Visitors Bureau Board of Directors will meet at 3:30 p.m. Aug. 22 in GVB's main conference room. For special accommodations, call 646-

5278/9.

Aug. 26

■ The Guam Education Board will hold a special meeting at 6 p.m. Aug. 26 in the C.L. Taitano Elementary School Cafeteria. For special accommodations, call 300-1627 or email jlgkaneshiro@gdoe.net

Aug. 28

■ The Guam Housing Corporation's Board of Directors will meet at 3 p.m. Aug. 28 in the GHC conference room. For special accommodations, call 632-5660 or 647-4143.

Aug. 29

■ The Guam Parole Board regular hearing will be held at 9 a.m. Aug. 29 at the old Untalan Middle School campus, Route 10, Barrigada. For special accommodations or more information, call 735-4133/34 or 734-4049.

Aug. 30

■ The Government of Guam Retirement Fund Board of Trustees will meet at 12:30 p.m. Aug. 30 in the Retirement Fund conference room, 424 Route 8, Maite. For special accommodations, call 475-8900/1.

Submissions

■ The Pacific Daily News runs government meetings as a public service to the community. Send your government meeting notices to life@guampdn.com. For more information, call Community Editor Duane M. George at 479-0415 or send email to dmgeorge@guampdn.com.

Called to Eternal Life

Johnny Lizama Taimanglo

Fondly known as "Johnny Ringo / Big John" familial Talo / Kokora Originally of Sinajana, now Barrigada was called home by our heavenly Father on Monday, August 12, 2013 at the age of 52 years.

In his passing, he now joins his Parents: Manuel Q. & Maria L. Taimanglo; Sisters/Brother: Mary Lou Taimanglo, Ariene Takeshi, David L. Taimanglo; Grandparents: Theodoro & Soledad Taimanglo, Juan & Urfia Lizama; Father-in-law: Mamel C. Bermudes, Grandchild: Richol Aldan Godparents: Carlos & Ana Laguana

He will be greatly missed and remembered by his Common-law: Winnifer Bermudes, Children & Spouses: Kenneth John Babauta & Melissa Perez, Michelle Namauleg & Maynard Dela Cruz, John Vincent Namauleg, Johnnie Lynn Namauleg & Luis Camacho, Jackie Bermudes, Esalbellia Bermudes, Manuel Taimanglo and 5 grandchildren

Brothers/Sisters & Spouses: Frances J. Jacobs, Jesse & Cecilia Taimanglo, Mae Taimanglo & Robert Treitas, June Taimanglo & Tomas Aldan, Teddy Taimanglo & Laurie Atoigue, Gail Afansen (Spouse of David), Peter Taimanglo & Margaret Cepeda, Lillian Taimanglo & Chris Taijeron; Mother-in-law: Lucia Roque; Brothers/Sisters-in-law & Spouses: Manuel & Esther Bermudes, James Bermudes, Estella & James Miller; Godfather: Raymond Laguana and numerous nieces, nephews, godchildren, relatives, aunts, uncles and friends will also miss him.

Mass Intention will be offered tonight at St. Jude Thaddeus Church in Sinajana at 6:00pm. Last respects for Johnny will be held on Tuesday, August 20, 2013 at St. Jude Church in Sinajana beginning at 9:00am-12 Noon. Mass of Christian burial will be celebrated at 1:00pm and burial will follow at Our-Lady of Peace Memorial Gardens, Windward Hill.





DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT



www.gdoe.net
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Email: jonfernandez@gdoe.net

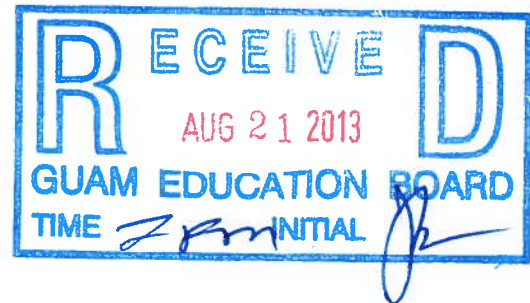
JON J. P. FERNANDEZ
Superintendent of Education

August 21, 2013

MEMORANDUM

TO: Guam Education Board

FROM: Superintendent of Education



RE: GDOE Education Financial Supervisory Commission (EFSC), Declaration of Financial Status Designation, Code C-Watch, Corrective Financial Recovery Plan for the following periods:

Fiscal year to Date: October 1, 2012 to April 30, 2013
Fiscal year to Date: October 1, 2012 to May 31, 2013
Fiscal year to Date: October 1, 2012 to June 30, 2013

Hafa Adai! On July 16, 2013, the GDOE EFSC issued the April 2013 Declaration of Financial Status Designation for the period of October 1, 2011 to April 30, 2013, a Code C-Watch for budget object categories 111 Salaries, 112 Overtime, 113 Benefits, 361 Power, and 362 Water and 363 Telephone.

On July 16, 2013, the GDOE EFSC issued the May 2013 Declaration of Financial Status Designation for the period of October 1, 2011 to May 31, 2013, a Code C-Watch for budget object categories 111 Salaries, 112 OT, 113 Benefits, 361 Power, 362 Water and 363 Telephone. The Declarations for April and May were received via email August 15, 2013.

On August 14, 2013 the GDOE EFSC issued the June 2013 Declaration of Financial Status Designation for the period of October 1, 2012 to June 30, 2013, a Code C-Watch for budget object categories: 111 Salaries, 112 Overtime, 113 Benefits, 361 Power, 362 Water and 363 Telephone.

As required, below is the Corrective Financial Recovery Plan for the Code C Watch for October 1, 2012 to June 30, 2013. This is required to be provided to the Guam Education Board within twenty (20) working days of the EFSC issued Watch. The GEB shall review, modify and approve by resolution, the Financial Recovery Plan and submit it to the EFSC within fifteen (15) working days of receipt from the Superintendent of Education.

Code C Watch Corrective Financial Recovery Plan

111 Salaries & 113 Benefits

The shortfalls for categories 111 Salaries and 113 Benefits are remedied by requesting and receiving a release of the 15% reserve. The amounts held in reserve are estimated to be sufficient to cover the

shortfall described in the Financial Status Designation. The department will remain in a perpetual state of CODE C-Watch in object categories 111 Salaries, 113 Benefits until the 15% reserve is released in full.

While the Department continues to be prudent in its hiring, positions must be filled to ensure that our schools and our students are provided the necessary supports.

112 Overtime

The variance in overtime has been remedied through a budget transfer of \$89,100. The transfer has increased the available 112 Overtime budget allotment to \$99,100. This action was taken to cover the costs of overtime necessary for emergency repairs and to prepare GDOE's school campuses for the SY13/14. A budget modification for the transfer was approved by BBMR on August 7, 2013.

361 Power

The variance can be partially attributed to the 15% reserve imposed on the GDOE budget and the Consolidated Commission on Utilities (CCU) February 1, 2013 increase in the Fuel Recovery Charge which resulted in a 6% net increase in GDOE's monthly power bill. The CCU also implemented a 9% decrease in LEAC rates effective August 1, 2013 that will reduce monthly for the last two months of Fiscal Year 2013.

GDOE continues in its efforts to reduce power consumption and improve efficiency. We have taken the following steps to help reduce the consumption of power.

- Creation and implementation of energy saving practice guidelines to encourage energy conservation in all GDOE facilities.
- The completion of roof coating projects at the schools to help reduce interior room temperatures.
- Installation of Air Conditioning Units with higher energy efficiency ratings.

The department will remain in a perpetual state of CODE C-Watch in object category 361 Power until the reserves are released in full. The release of the reserves for 361 Power will aid in addressing the Code C-Watch, however the budget shortfall in this category may require supplemental funding or a budget transfer under the authority of the Superintendent of Education.

362 Water

The variance in water can be attributed to the 15% reserve, the February 1, 2013 increase in water rates and leaks that caused excess water consumption. In an effort to minimize GDOE's consumption due to leaks the department has worked with GWA to identify and repair leaks at several of the schools.

The department will remain in a perpetual state of CODE C-Watch in object category 362 Water until the reserves are released in full. The release of the reserves for 362 Water will aid in addressing the Code C-Watch, however the budget shortfall in this category may require supplemental funding or a budget transfer under the authority of the Superintendent of Education.

363 Telephone

As of June 2013 object category 363 has been moved into the A-Stable code for the EFSC. This category is anticipated to remain stable for the remainder of Fiscal Year 2013.

Additional Budgetary Considerations

It should be noted that the TEFF (Territorial Education Facilities Fund) collections have fallen short of original estimates. GDOE is expected to receive approximately \$7 million less than the amount appropriated to the department. A letter has been sent to the Governor requesting assistance in identifying an alternate source of funding to augment this shortfall in TEFF collections.

Release of Reserve Funds

In a joint press release with GDOE dated May 22, 2013, the Governor's office acknowledged that GDOE's reserve funds will be released in "part, if not most or all", so that GDOE can meet its core and critical functions. As of August 1, 2013 BBMR released \$14.1 million in reserve funding. GDOE anticipates and shall formally request further assistance from the Administration through the release of more reserve funding to maintain the stability of GDOE through the end of Fiscal Year 2013.

A resolution has been prepared outlining the above for GEB approval in the next regular GEB meeting prior to transmittal to the EFSC. Please let me know if you would like to discuss this matter in greater detail.


JON J. P. FERNANDEZ


Attachment

**GUAM EDUCATION BOARD
RESOLUTION NUMBER 2013-06**



Introduced by:

Guam Education Board Members

**RELATIVE TO APPROVING THE CORRECTIVE FINANCIAL RECOVERY PLAN
PREPARED IN RESPONSE TO THE CODE C-WATCH ISSUED BY THE
GDOE EDUCATION FINANCIAL SUPERVISORY COMMISSION
FOR THE MONTHS OF APRIL, MAY AND JUNE 2013**

WHEREAS, 17 GCA Chapter 3 §3133 established the Education Financial Supervisory Commission (EFSC) to develop financial performance indicators that produce a monthly financial designation status for the Department of Education (DOE); and

WHEREAS, on July 16, 2013, the EFSC issued the April 2013 Declaration of Financial Status Designation for the period of October 1, 2011 to April 30, 2013, a Code C-Watch for budget object categories 111 Salaries, 112 Overtime, 113 Benefits, 361 Power, and 362 Water and 363 Telephone. The Declaration was received via email August 15, 2013; and

WHEREAS, on July 16, 2013, the EFSC issued the May 2013 Declaration of Financial Status Designation for the period of October 1, 2011, to May 31, 2013, a Code C-Watch for budget object categories 111 Salaries, 112 Overtime, 113 Benefits, 361 Power, 362 Water and 363 Telephone. The Declaration was received via email August 15, 2013; and

WHEREAS, on August 8, 2012, the EFSC issued the June 2013 Declaration of Financial Status Designation for the period of October 1, 2011 to June 30, 2013, a Code C-Watch for budget object categories 111 Salaries, 112 Overtime, 113 Benefits, 361 Power, and 362 Water. The Declaration was received August 14, 2013; and

WHEREAS, 17 GCA Chapter 3 §3133(d)(3) defines Code C-Watch as a negative variance report exceeding two percent (2%) of the approved budget amount when combining year-to-date actual and annualized projections at the time of reporting; and

WHEREAS, GDOE continues to improve internal efficiencies and exercise budgetary prudence in maintaining operations at an acceptable level; and

WHEREAS, the department strives to work within the appropriated budget, although issues such as utility rate increases are beyond GDOE's control and may require budget transfers or requests for funding above and beyond the appropriated level; and

WHEREAS, the variance in Overtime has been remedied through a budget transfer of \$89,100, which has increased the available 112 Overtime budget allotment to \$99,100 in order to cover the costs of overtime necessary for emergency repairs and to prepare GDOE's school campuses for the SY13/14. A budget modification for the transfer was approved by BBMR on August 7, 2013; and

WHEREAS, the object category 363 Telephone has been moved into the EFSC A-Stable status as of June 2013. This category is anticipated to remain stable for the remainder of Fiscal Year 2013; and

WHEREAS, GDOE believes the department will remain in a perpetual state of CODE C-Watch in object categories 111 Salaries, 113 Benefits, 361 Power and 362 Water until the 15% reserve is released in full; and

WHEREAS, TEFF (Territorial Education Facilities Fund) collections have fallen short of original estimates. GDOE is expected to receive approximately \$7 million less than the amount appropriated to the department; and

GUAM EDUCATION BOARD

RESOLUTION NO. 2013-06

Page 2 of 2

WHEREAS, a letter has been sent to the Governor requesting assistance in identifying an alternate source of funding to augment this \$7 million shortfall in TEFF collections; and

WHEREAS, in a joint press release with GDOE dated May 22, 2013, the Governor's office acknowledged that GDOE's reserve funds will be released in "part, if not most or all", so that GDOE can meet its core and critical functions; and

WHEREAS, on August 1, 2013, BBMR released \$14.1 million of the reserves to GDOE for personnel and operations; and

WHEREAS, GDOE anticipates and shall formally request further assistance from the Administration through the release of more reserve funding to maintain the stability of GDOE through the end of Fiscal Year 2013; and

WHEREAS, 17 GCA Chapter 3 §3133(e)(3) requires that the GEB review, modify and approve by resolution the Corrective Financial Recovery Plan and submit it to the EFSC within fifteen (15) working days of receipt from the Superintendent of Education; and

WHEREAS, on August 21, 2013, the Superintendent of Education provided to the GEB a Corrective Financial Recovery Plan to address the projected shortfalls in salaries, benefits, power, and water; and

NOW THEREFORE BE IT RESOLVED, that the Guam Education Board approves the Corrective Financial Recovery Plan submitted to the Board on August 21, 2013 by the Superintendent of Education; and

BE IT FURTHER RESOLVED, that a copy of this Resolution be transmitted to the EFSC.

DULY AND REGULARLY ADOPTED BY THE GUAM EDUCATION BOARD ON THIS 26TH DAY OF AUGUST 2013.

Jose Q. Cruz, Ed. D.
Chairman, Guam Education Board

Jon J.P. Fernandez
Executive Secretary, Guam Education Board



JOSE Q. CRUZ, Ed. D.
Chairman

GUAM EDUCATION BOARD

P. O. Box DE
Hagåtña, Guam 96932
Telephone Numbers: (671) 300-1627/1629
Facsimile Number: (671) 472-5001
Website Address: www.gdoe.net/geb



PETER ALEXIS D. ADA
Vice-Chairman

August 14, 2013

VOTING MEMBERS

Peter Alexis D. Ada
Ronald A. Ayuyu
Lourdes M. Benavente
May A. Camacho
Jose Q. Cruz, Ed. D.
Maria A. Gutierrez
Barry L. Mead
Albert T. San Agustin
Francis E. Santos

Honorable Judith Won Pat, Ed.D.

Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 8.14.13
Time 5:00 PM
Received by [Signature]

Dear Speaker Won Pat:

EX-OFFICIO MEMBERS

IBOGS Representative

Franklin R. Perez
GFT Representative

On August 6, 2013, the Guam Academy of Charter School Council ("Council") transmitted the Guahan Academy Charter School ("GACS") Fiscal Year 2014 budget request to me as Guam Department of Education ("GDOE") Superintendent. On August 9th, I submitted the proposed budget to the Guam Education Board ("Board") as required by law for your review, consideration and action.

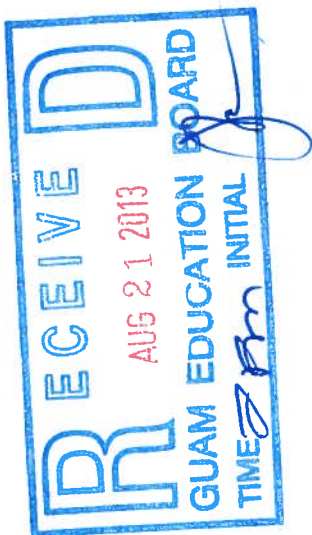
EXECUTIVE SECRETARY

Jon J. P. Fernandez
DOE Superintendent

The proposed GACS budget amounts to \$4,070,805 – equivalent to an annualized amount of **\$8,141 per student** for the 500 students served during the coming school year and an annualized amount of **\$7,828 per student** for the 520 students expected at the start of School Year 2014-2015. In its transmittal letter, the Council strongly recommended a much lower budget reflecting a \$5,500 per pupil funding level as authorized by the Fiscal Year 2013 Appropriations Act for a total budget amount of \$2,860,000 (see attachment).

The Board held a work session on the GACS budget on Monday, August 12, 2013, at 4 p.m. to which all relevant GDOE staff, representatives of the Council and representatives of GACS were invited. At the work session, the Board reviewed the proposed GACS budget, the Council's recommendation, and several areas of concern that arose during the course of the discussion. These areas included the following:

- **The total amount in the GACS FY 2014 budget reflecting \$8,141 per student.** This amount far exceeds budget amounts previously appropriated by the Legislature for GDOE schools. Inequity between GDOE schools which would operate at a much lower budgeted amount and lower staffing count than what is requested by GACS.
- **The allocation of GDOE funding to cover charter school students who are not and have never been enrolled in GDOE.** Based on our analysis, approximately 34 percent of students going to GACS are students who are entering



kindergarten for the first time, are new to the island, or are from private schools. Subtracting GDOE funding to pay for these students means lowering per pupil funding for traditional public schools.

- **The inability for GDOE to verify the withdrawal of GDOE students claimed to be enrolled at GACS.** Until parents officially withdraw their students and authorize the release of student information, GDOE is prevented from transferring student academic records to GACS in order to protect the privacy of these records as mandated by federal law.
- **The provision of special education funding or services to GACS students.** GDOE is determining how to fund or serve GACS students with special needs. Technical assistance from the U.S. Department of Education Office of Special Education Programs ("OSEP") has been requested and will be provided via teleconference next week.
- **The provision of food services to GACS students.** GACS is not yet approved to participate in the National School Lunch program. Until such time GACS passes relevant inspections and is approved, federal reimbursement for meals will not be available.
- **Concerns about the status of GACS employees.** A recently issued GDOE standard operating procedure governs the treatment of GDOE employees who go to work at the charter school. Such employees will be on leave without pay status as required by the law, and their employer (i.e. GACS) should work with employees to provide details regarding employee benefits, including health/life insurance benefits as well as retirement. At this point, only five GDOE employees are currently confirmed as moving to GACS.

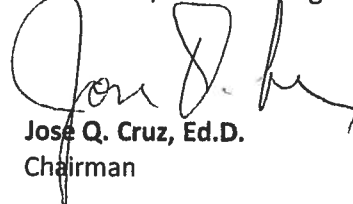
In our brief opportunity to review, these are the major issues that have arisen and which will be presented for the Board's consideration when it acts on the proposed budget at its special meeting, Monday, August 26, 2013, at C.L. Taitano Elementary School.

Senseramente,



Jon Fernandez
Executive Secretary

Concur with analysis pending Board
action at special meeting:



Jose Q. Cruz, Ed.D.
Chairman

Attachment

Guahan Academy Charter School Concerns:

1. **FY 2014 Budget Request:** Concerns have been raised on the status of the per pupil funding that is being requested. The budget request for FY 2014 from the Guahan Academy Charter School ("GACS") of \$4,070,805 for a total of 500 students comes at a rate of \$8,141 per student. This level of requested funding will come from the appropriation made to the Guam Department of Education ("GDOE").

What is unclear is what will happen to the balance of that per pupil funding if a student that enrolls at GACS transfers back to a GDOE school or is dismissed from the school. Will the balance of the funding be returned to GDOE?

Additionally, the 145 students that are going to GACS that are not coming from GDOE schools (see enrollment analysis below) will reduce the GDOE operational budget by a total of more than \$1.18 million.

2. **Comparison to GDOE School with Similar Enrollment Count:** A comparison of GDOE schools with similar enrollment counts is provided as well. The comparison shows that while these schools generally have higher enrollments than the 500 GACS will be operating at, yet their overall budget is significantly less than what is being requested from GACS.

Further, the total number of FTEs sought by GACS is 84 when the GDOE schools are operating with less than 50.

3. **Enrollment and Student Records:** GDOE received a listing of 514 students that will be attending the Guahan Academy Charter School. The listing indicated what schools the students are coming from. Upon review of that listing the following information was verified.

Description	Total Number	Percentage (N/514)
Students listed as enrolled at GACS	514	100%
Students confirmed on listing coming from GDOE schools	338	65.8%
Students listed not coming from GDOE schools	145	28.2%
Students listed that were not able to be verified.	31	6%
Students listed coming from GDOE schools that are confirmed to have withdrawn as of August 13, 2013	87	16.9%

GDOE also received a request from GACS to transfer the academic records (cumulative file) of the students listed over to their school. GDOE has advised GACS that in order to release the files two critical steps must take place first: 1. The student must be officially withdrawn, and 2. A request for the records must be sent from GACS with a parent authorization included.

These provisions must be met as the privacy of student academic records is protected by federal mandates. Additionally, the withdrawal process from the GDOE schools includes that all outstanding obligations (such as lunch IOUs and lost textbooks) are cleared.

4. **Special Education:** GACS is claiming 15 students have IEPs but we are only to confirm 11 at this time. The school is requesting that all services be provided as they are in GDOE schools including funding for 1:1 school aides. Services are currently provided to private schools at a rate of \$5,000/student. A similar consideration is being looked at for GACS as we seek technical guidance from OSEP scheduled for August 22, 2013 via teleconference.

Special Education bus transportation is an additional concern that has yet to be worked out between GACS and GDOE.

5. **Food Services:** The State Education Agency has been in communication with GACS on inspecting their facility to be included in the School Lunch Program. To date, the inspection has not been conducted due to pending issues that have not been addressed.
6. **Employee's Status:** Concerns have arisen regarding the benefits of employees that transition from GDOE to GACS. A Standard Operating Procedure (Attached) has been issued to employees that are transitioning and copies have provided to all school principals and GACS for guidance as well.



**DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT**

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Email: jonfernandez@gdoe.net
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STANDARD OPERATING PROCEDURES

Effective Date:

July 24, 2013

No. 800-002

SUBJECT: Leave of Absence for Employment with a Charter School

INQUIRIES: Superintendent of Education
Legal Counsel

REFERENCES: 17 GCA §12110
DOE Personnel Rules and Regulations

This Standard Operating Procedure (SOP) applies to employees who are currently employees of the Guam Department of Education ("GDOE") but who intend to take a leave of absence to work for a qualified charter school (as defined in 17 GCA Chapter 12).

EMPLOYEE REQUIREMENTS:

Must submit to GDOE Personnel Services Division the following:

- 1) Notice of Intent to take a leave of absence
- 2) A written notice from a charter school indicating the projected commencement date for employment with the charter school
- 3) Within two (2) weeks of starting employment with the charter school the employee must submit a written verification of employment to the GDOE Personnel Services Division.
- 4) A GDOE Clearance Form.

LEAVE OF ABSENCE:

- 1) The Leave of Absence under this procedure will become effective on the initial date of employment with the charter school
- 2) Leave of Absence is available for up to three (3) years from the initial date of employment with the charter school.
- 3) In order to extend beyond the three (3) years for an additional year, the employee must make a written request to the GDOE Personnel Services Division no later than thirty (30) days before the expiration of the initial three (3) year period.
- 4) In order to extend beyond the fourth year, the employee must make a written request to the GDOE Personnel Services Division no later than thirty (30) days before the expiration of the fourth year.
- 5) A leave of absence under this procedure may not be extended beyond five (5) years.

NOTICE OF EMPLOYMENT WITH A CHARTER SCHOOL:

For each school year after the initial employment with the charter school, the employee must submit written verification of employment with the charter school within two (2) weeks after the start of the charter school year.

**Standard Operating Procedures
Leave of Absence for Employment
With a Charter School
pg. 2**

EMPLOYMENT STATUS:

While on a leave of absence under this procedure, an employee shall be considered to be on Leave Without Pay. The leave of absence shall not be considered a break in service from GDOE unless the employee is discharged or terminated for cause by the charter school. If the employee is discharged or terminated from the charter school, the employee shall be considered terminated for cause from GDOE effective the date of the employee's discharge or termination from the charter school.

If the employee separates from employment with the charter school and does not immediately return to employment with GDOE, the employee shall be considered to have resigned from GDOE effective the date of the employee's from the charter school.

Employees must provide notice of discharge, termination, or other separation from the charter school to GDOE within five (5) working days of such discharge, termination or other separation.

PAYMENT OF ACCRUED LEAVE:

For teaching positions, unused personal leave will be paid to employees at the end of the current school year. While on leave of absence, teachers with annual leave, and all other GDOE employees unused annual leave will be maintained in the employee's GDOE leave account, and will be paid only on termination or other separation from GDOE. Payment of unused annual leave will be made only upon the employee providing written notice of termination or other separation from the charter school or GDOE.

While on leave of absence, unused sick leave will be maintained in the employee's GDOE leave account until the employee's termination or other separation from GDOE.

Should the employee return to GDOE or Government of Guam employment without termination or other separation, unused annual and sick leave balances will be available for the employee's use pursuant to applicable law, rules, and regulations.

ACCRUAL OF BENEFITS WHILE ON LEAVE OF ABSENCE:

Unless otherwise required by law, employees who transfer to charter schools under this procedure are eligible or ineligible for benefits to the same extent as any other employee on leave without pay.

While on leave without pay, employees:

- 1) Do not accrue annual or sick leave from GDOE
- 2) May be entitled to GDOE group health or life insurance coverage in accordance with applicable law and insurance coverage contract provisions. It is the employee's responsibility to contact the GDOE health or life insurance provider to determine eligibility for continued coverage while on leave without pay.
- 3) Do not receive payment by GDOE of retirement contributions to the Government of Guam Retirement Fund
- 4) Do not receive other benefits provided to GDOE employees, except that the period spent on leave of absence shall be counted for service credit towards the employee's salary schedule should the employee return to employment with GDOE.

**Standard Operating Procedures
Leave of Absence for Employment
With a Charter School
pg. 3**

During the leave of absence, the charter school is considered to be the employee's employer and shall be responsible for providing retirement or other benefits in accordance with 17 GCA §12110(c) and other applicable law.

RE-EMPLOYMENT PREFERENCE:

If an employee has been on leave of absence, and continuously employed with a charter school for less than three (3) years and intends to return to employment with GDOE, the employee will be given employment preference by GDOE if the following apply:

- 1) The employee provides written notice of intent to return to GDOE
- 2) The employee provides written verification of employment with the charter school
- 3) If the employee is a teacher, a position for which the teacher is certified, or qualified to become certified, is available
- 4) If the employee is not a teacher, a position for which the employee is qualified is available.

EFFECTIVE DATE: Upon signature of the Superintendent of Education.

CHANGE(S): Suggestion(s) for change(s) should be submitted in writing to the Superintendent of Education.

APPROVED BY:



JON J.P. FERNANDEZ
Superintendent of Education

7/24/13

DATE



**DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT**



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Email: jonfernandez@gdoe.net

JON J. P. FERNANDEZ
Superintendent of Education

August 9, 2013

MEMORANDUM

To: Chairman, Guam Education Board
From: Superintendent of Education
Subject: Transmittal of FY 2014 Guahan Academy Charter School Budget

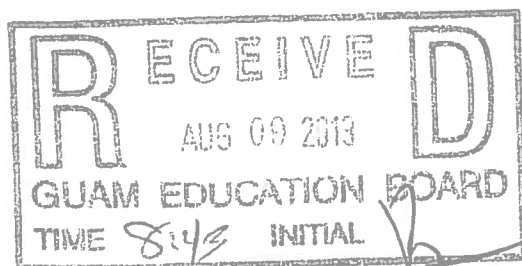
I am hereby transmitting to the Guam Education Board ("Board") the Guahan Academy Charter School ("GACS") FY 2014 budget request. On August 6, 2013, the Guam Academy of Charter School Council ("Council") moved to transmit the FY 2014 GACS budget request to the Superintendent. The proposed budget submitted by GACS amounts to \$4,070,805 – equivalent to an annualized amount of \$8,141 per student for the 500 students served during the coming school year and an annualized amount of \$7,828 per student for the 520 students expected at the start of School Year 2014-2015. However, the Council strongly recommends a budget reflecting a lower per pupil cost of \$5,500 to serve a maximum of 520 students for a total budget amount of \$2,860,000 (see attachment).

Based on Section 12116(b) of the Guam Code Annotated, the Superintendent is required to submit the budget of the Guahan Academy Charter School to the Board "for submission to *I Liheslatura* as part of the Department of Education Fiscal Year Budget." Because the charter school intends to open on August 19, 2013, I ask that the Board review and act on the submitted budget in advance of that date.

A work session on the Guahan Academy Charter School has been scheduled for 4:00 p.m. on Monday, August 12, 2013, in the Superintendent's Conference Room.

Senseramente,


JON J. P. FERNANDEZ



GUAM ACADEMY CHARTER SCHOOLS COUNCIL

Micronesian Language Institute, University of Guam

UOG Station, Deans Circle #4

Mangilao, Guam 96923

Telephone: (671) 735-2193/1 Fax: (671) 734-0455

Memorandum

TO: Superintendent of Education

FROM: Chair, Guam Academy Charter School Council

DATE: August 6, 2013

SUBJECT: Transmittal of FY 2014 Guahan Academy Charter School Budget


At the August 6, 2013 meeting of the Guam Academy of Charter School Council held at 12 noon at the Department of Chamorro Affairs Conference Room, a motion was made to move their 2014 budget dated August 5, 2013 in the amount of \$4,070,805 forward to ensure that their students continue to receive educational services after September 30, 2013. The motion passed.

However, the Council strongly recommends for FY2014 a budget reflecting a per pupil cost of \$5,500 per the FY 2013 Budget Law and at a maximum of 520 students as indicated in the Guahan Academy Charter School's approved Petition's growth plan on page 59 in the May 25, 2010 document. This amount equals \$2,860,000 ($\$5,500 @ 520 = \$2,860,000$).

In accordance with the Guam Academy Charter School Act of 2009 (P.L.29-140), the Council seeks your assistance in transmitting the attached FY 2014 Guahan Academy Charter School Budget to the Guam Education Board for their action.

Un gof dangkolo na si Yu'os ma'ase' for your patience and attention to this matter.

Astaki,

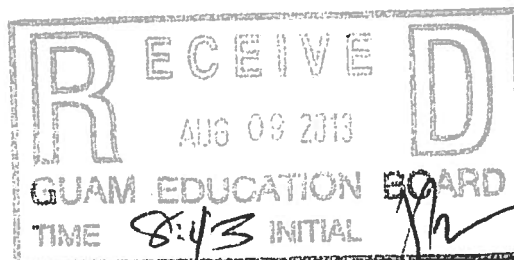


Rosa Salas Palomo

Chair, Guam Academy Charter School Council

Attachment

cc: Speaker Judith Won Pat
Robert Hoffman, Chair, Guahan Academy Charter School Board of Trustees



308060 *[Handwritten]*
RECEIVED



Government of Guam
Fiscal Year 2014 Budget



Agency:	Guahan Academy Charter School
Board:	Mayor Robert Hofmann, Chairman
Head:	Donna Dwiggin, CEO-Principal
Date:	August 5, 2013 - w/Growth

**Government of Guam
Fiscal Year 2014 Budget**

Department / Agency Budget Certification

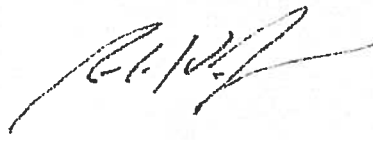
Department/Agency: Guahan Academy Charter School

Board of Trustees: Mayor Robert Hofmann, Chairman

Head: Donna Dwiggins, Ph.D., CEO-Principal

This is to certify that I have carefully reviewed the attached budget documents and find the amounts requested therein, to be sufficient to execute the mission, goals, and objectives of this department for Fiscal Year 2014. I further certify the accuracy of the information contained in this document.

Board Chairman:



(Signature)

Agency Head:



(Signature)

Date:

August 5, 2013

Government of Guam
Fiscal Year 2014 Budget
Department / Agency Narrative

FUNCTION: Elementary/Secondary School

DEPT./AGENCY: GUAM CHARTER SCHOOL

MISSION STATEMENT:

Our Educational Community...

1. Prepares all students for life
2. Promotes excellence
3. Provides Support

GOALS AND OBJECTIVES:

GOALS:

GOAL 1:

To commence operation of a Kindergarten through 8th grade charter school to utilize an empirically validated curriculum to maximize students' academic achievement.

GOAL 2:

To commence operation of a 9th and 10th grade Literacy Academy for students with academic skill deficits that indicate they are not ready for high school coursework.

GOAL 3:

To integrate the curriculum in the arts and sciences, including an emphasis on technology.

GOAL 4:

To provide the curriculum within the context of an empirically validated model that accelerates student learning and holds everyone accountable for student learning.

GOAL 5:

To implement an academic program that meets the needs of a wide range of learners, including gifted students, as well as those at risk of academic failure (i.e., exceptional learners, children living in homeless shelters, English Language Learners, etc.).

OBJECTIVES:

1. Guahan Academy Charter School will meet its Adequate Yearly Progress in Reading, Math, & Language for grades 1 to 8 & 9th/10th Grade Literacy Institute to increase by at least 2 – 11 percentiles every year in the SAT10 Normal Curve Equivalent Scores;
2. By the end of every school year, parental, community, and business relationships will be increased.
3. By the end of every school year, prioritized human needs and resources will effectively and efficiently support the mandated services and instruction to increase student achievement.
4. By the end of every school year, planned professional and staff development will increase teacher effectiveness in line with current research & education practices.

Decision Package
FY 2014

Department/Agency: Guam Charter School Division/Section: Elementary/Secondary School

Program Title: Elementary/Secondary Education

Activity Description:
Guahan Academy Charter School (GACS) will open Guam's first charter school that uses Direct Instruction to serve a cross-section of public school students, including those identified as GATE, ESL, and those with disabilities.

Guahan Academy Charter School will be responsible for the direct instruction and education of approximately 500 students in grades K – 7 and in 9th Grade Literacy Academy. Forty Faculty and Staff will provide support, instructional, or supervisory services under the direction of the building administrator, the Principal. The school activity is governed by the policies and procedures set forth by the GACS Board of Trustees and as outlined by the Laws of Guam.

The school's mission is to provide all students with the skills and knowledge they need to make wise decisions and be good productive citizens in the community.

Major Objective(s):

1. Guahan Academy Charter School will meet its Adequate Yearly Progress in Reading, Math, & Language for grades 1 to 8 & 9th/10th Grade Literacy Institute to increase by at least 2 – 11 percentiles every year in the SAT10 Normal Curve Equivalency Scores;
2. By the end of every school year, parental, community, and business relationship will increase.
3. By the end of every school year, prioritized human needs and resources will effectively and efficiently support the mandated services and instruction to increase student achievement
4. By the end of every school year, planned professional and staff development will increase teacher effectiveness in line with

Short-term Goals:

1. To provide instructional activities which will result in high academic achievement of students;
2. To provide a safe and healthy learning environment for students, parents, faculty, and staff.
3. To implement effective school practices mandated in the Kindergarten to 9th grade curriculum and services that provide lifelong skills through available program such as Direct instruction.
4. To improve and promote community relationship, parental involvement and participation in local business endeavors.
5. To prioritize Capital Outlay, equipment and supplies as mandated to support effective instructional activities.
6. To prioritize and maintain human resources, certified in their assigned area, in alignment with instructional and educational needs.
7. To plan & coordinate staff development for all professional and staff members in alignment with instructional and educational needs of the school.
8. To maintain school facilities, ensuring the health, safety, and welfare of students, personnel & visitors.

Workload Output				
Workload Indicator:	FY 2012 Level of Accomplishment	FY 2013 Anticipated Level	FY 2014 Projected Level	N
Recruitment of students	*	100%	100%	
Recruitment of Faculty and staff	*	100%	100%	
Teachers & Teacher Assistants will attend 2 wks of in-service training.	*	100%	100%	
Teachers & Teacher Assistants will demonstrate competency on delivery of DI instructional programs in reading, math & language.	*	100%	100%	
Students will demonstrate mastery of instructional objectives as measured by criterion-referenced tests.	*	100%	100%	
Students will meet expected lesson gains identified on their academic plans.	*	100%	100%	
All students will achieve one academic year of growth for each year of instruction.	*	100%	100%	
Maintaining Certified Professionals such as Teachers, Librarians, Nurses, Counselors, etc.	*	100%	100%	
Maintaining school facilities; providing a safe and conducive learning & working environment.	*	100%	100%	
Providing supplies & materials to meet educational goals and objectives.	*	100%	100%	
Maintaining Parent Involvement	*	100%	100%	
Providing Professional Growth	*	100%	100%	
Maintaining Student Attendance	*	100%	100%	
Maintaining Employee Attendance	*	100%	100%	
Maintaining School Passing Rate	*	100%	100%	
Maintaining Promotional Rate	*	100%	100%	
Maintaining Student Discipline Rate	*	100%	100%	

* GACS is a new school; no Levels of accomplishment to report.

GACS - Guahan Academy Charter School

Schedule A - Off-Island Travel

Department/Agency:

School: Guahan Academy Charter School

Program:

Purpose / Justification for Travel				
Travel Date: June 2014			No. of Travelers: <u>4</u>	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
				\$ -
				\$ -

Purpose / Justification for Travel				
Attend International Conference for Technology in Ed				
Travel Date: _____			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
Travel Date: _____			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Government of Guam
Fiscal Year 2014
Budget Digest

[BBMR BD-1]

Function: Guahan Academy Charter School
Department/Agency: Guam Charter School
Program: Local

AS400 Account Code	Appropriation Classification	A	B	C	D	E	F
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 General Fund	FY 2014 Federal Match Fund(s)	FY 2014 Other Fund 1/	FY 2014 Total Req. (C+D+E)
PERSONNEL SERVICES							
111	Regular Salaries/Increments	-	405,473	1,931,249	-	-	1,931,249
111	Teacher Prep	-	-	-	-	-	-
111	Reclassification	-	-	-	-	-	-
112	Overtime/Special Pay	-	-	-	-	-	-
111	On-Call Substitute	-	7,088	\$ 55,566	-	-	55,566
111	Part-time	-	-	-	-	-	-
113	Benefits	-	175,852	858,715	-	-	858,715
	TOTAL PERSONNEL SERVICES	-	588,413	2,845,530	-	-	2,845,530
OPERATIONS							
220	TRAVEL- Off-Island/Local Mileage Reimbursement	-	-	-	-	-	-
230	CONTRACTUAL SERVICES:	-	78,900	473,400	-	-	473,400
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	-	-	111,875	-	-	111,875
250	EQUIPMENT:	-	-	390,000	-	-	390,000
270	WORKERS COMPENSATION	-	565	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-
290	MISCELLANEOUS:	-	-	-	-	-	-
	Facilities Rent for Aug & Sept	-	-	-	-	-	-
	TOTAL OPERATIONS	-	79,465	975,275	-	-	975,275
UTILITIES							
361	Power	-	12,000	150,000	-	-	150,000
362	Water/ Sewer	-	4,000	40,000	-	-	40,000
363	Telephone/ Toll	-	3,000	60,000	-	-	60,000
	TOTAL UTILITIES	-	19,000	250,000	-	-	250,000
450	CAPITAL OUTLAY	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	-	686,878	4,070,805	-	-	4,070,805

Function: Guahan Academy Charter School
 Department/Agency: Guahan Academy Charter School
 Program: Local

Schedule B - Contractual

Item	Quantity	Unit Price	Total Price	Funded In FY 2013?	
				Yes	No
Solid Waste Collection Services (per annum)	12	\$ 1,500	\$ 18,000		X
CPA Audit Services	1	\$ 30,000	\$ 30,000		X
Building Sanitary Permits (per annum)	1	\$ 400	\$ 400		X
Computer Maintenance	12	\$ 2,000	\$ 24,000		X
Security Services	12	\$ 2,000	\$ 24,000		X
Data/Internet Service	12	\$ 2,000	\$ 24,000		X
Bookkeeping and Processing of Payroll Services	12	\$ 4,000	\$ 48,000		X
Lease copier machine	2	\$ 20,000	\$ 40,000		X
SAT-10 scoring-analysis	1	\$ 20,000	\$ 20,000		X
SAT-10 materials, other testing materials	1	\$ 15,000	\$ 15,000		X
Development Administration	1	\$ 60,000	\$ 60,000		
Property Insurance	1	\$ 20,000.00	\$ 20,000.00		
Liability Insurance	1	\$ 20,000.00	\$ 20,000.00		
Grant Compliance and Administration	1	\$ 60,000	\$ 60,000		
Parent and Family Services	1	\$ 45,000	\$ 45,000		
External Program Evaluator	1	\$ 25,000.00	\$ 25,000		
Total Contractual			\$ 473,400		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2013?	
				Yes	No
Supplies, Instruction	500	\$50.00	\$ 25,000.00		X
Supplies, Administrative	500	\$15.00	\$ 7,500.00		X
Supplies, Nurse	500	\$12.00	\$ 6,000.00		X
Supplies, Counselor	500	\$12.00	\$ 6,000.00		X
Supplies, Custodial	500	\$50.00	\$ 25,000.00		X
Library Materials	500	\$40.00	\$ 20,000.00		X
Supplies/Materials for 4th quarter for 500 additional student	500	\$44.75	\$ 22,375.00		X
Total Supplies & Materials			\$ 111,875.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded In FY 2013?	
				Yes	No
Software			\$ 60,000.00		X
Computer Hardware			\$ 200,000.00		X
Multimedia projectors/screens/smarthoards			\$ 130,000.00		X
			\$ -		X
			\$ -		X
			\$ -		X
			\$ -		X
			\$ -		X
			\$ -		X
			\$ -		X
Total Equipment			\$ 390,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2013?	
				Yes	No
			\$ -		
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded In FY 2013?	
				Yes	No
Total Capital Outlay			\$ -		

FUNCTIONAL AREA: GUAHAN ACADEMY CHARTER SCHOOL

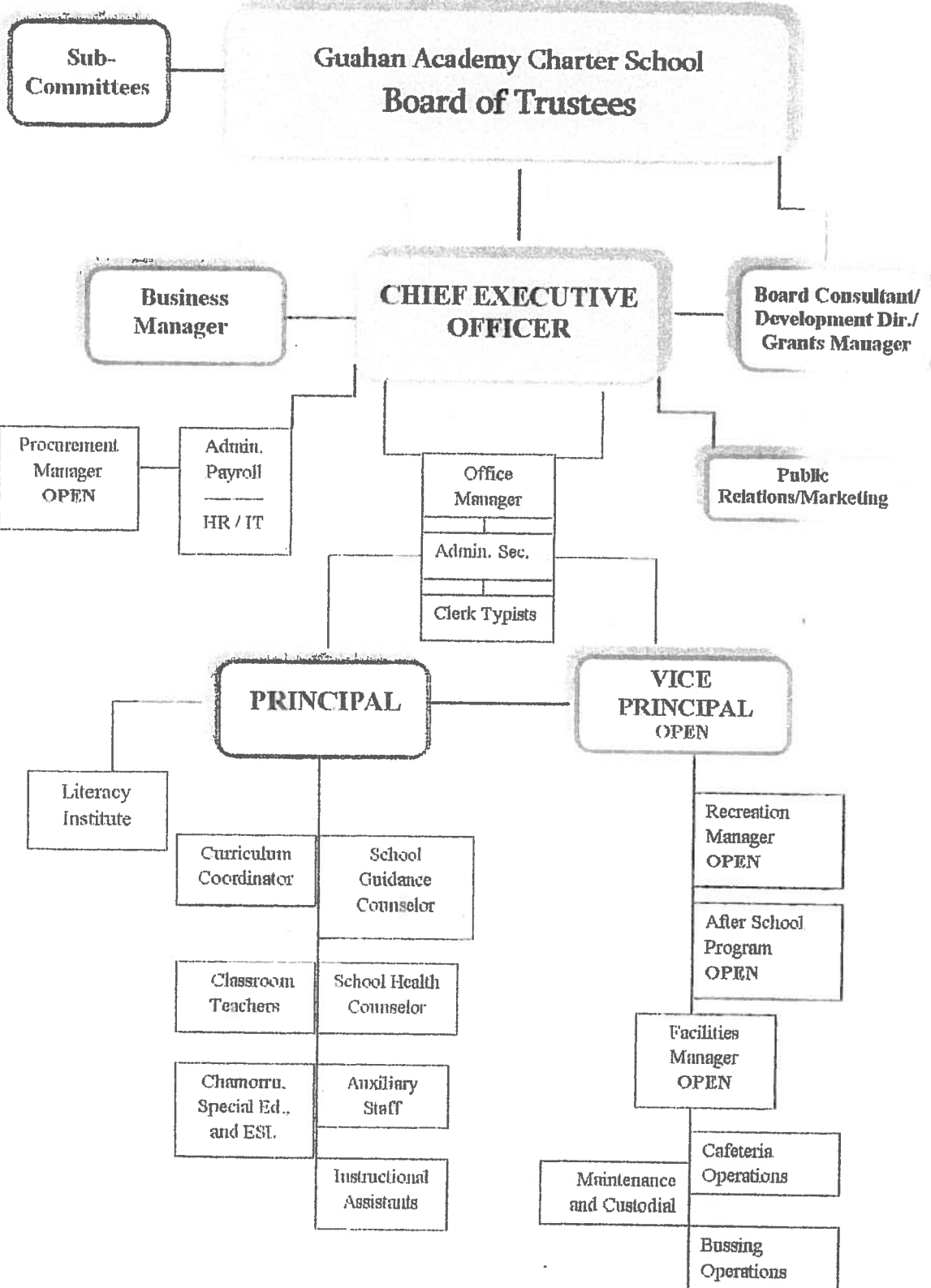
	(A)	(B)	(C)	(D)	(E)	(K)	(R)	(S)
No.	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/STEP	SALARY	Retirement (J * 31.09)	TOTAL BENEFITS (K thru Q)	TOTAL SALARY + BENEFITS (J + R)
1	1	Principal	PRINCIPAL		\$80,000	\$ 24,872	\$ 35,045	\$ 115,045
2	2	Assistant Principal	BUSINESS	P-12	\$54,320	\$ 16,891	\$ 25,100	\$ 79,429
3	3	Teacher II	Kindergarten	KED 2-03	\$31,621	\$ 9,831	\$ 16,303	\$ 47,924
4	4	Teacher II	Kindergarten	ED 2-05	\$39,898	\$ 12,404	\$ 19,509	\$ 59,407
5	5	Teacher II	Kindergarten	KED 2-03	\$31,621	\$ 9,831	\$ 16,303	\$ 47,924
6	6	Teacher II	Kindergarten	ED 2-05	\$39,898	\$ 12,404	\$ 19,509	\$ 59,407
7	7	Teacher II	First	KED 2-03	\$31,621	\$ 9,831	\$ 16,303	\$ 47,924
8	8	Teacher II	First	KED 2-03	\$31,621	\$ 9,831	\$ 16,303	\$ 47,924
9	9	Teacher II	Second	ED 2-10	\$47,047	\$ 14,627	\$ 22,279	\$ 69,326
10	10	Teacher II	Second	ED 2-10	\$47,047	\$ 14,627	\$ 22,279	\$ 69,326
11	11	Teacher II	Third	ED 2-03	\$38,841	\$ 12,076	\$ 19,100	\$ 57,941
12	12	Teacher III	Third	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
13	13	Teacher III	Fourth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
14	14	Teacher III	Fourth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
15	15	Teacher III	Fifth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
16	16	Teacher III	Fifth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
17	17	Teacher III	Sixth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
18	18	Teacher III	Sixth	ED 3-10	\$49,373	\$ 15,350	\$ 23,180	\$ 72,553
19	19	Teacher IV	Seventh	LT -09	\$45,622	\$ 14,184	\$ 21,727	\$ 67,349
20	20	Teacher IV	Seventh	LT 00	\$45,622	\$ 14,184	\$ 21,727	\$ 67,349
21	21	Teacher IV	Eighth	K-04	\$37,278	\$ 11,590	\$ 18,494	\$ 55,772
22	22	Teacher IV	Eighth	K-04	\$37,278	\$ 11,590	\$ 18,494	\$ 55,772
23	23	Teacher IV	Ninth	K-04	\$37,278	\$ 11,590	\$ 18,494	\$ 55,772
24	24	Teacher IV	Tenth	LT -09	\$45,622	\$ 14,184	\$ 21,727	\$ 67,349
25	25	Teacher IV	Curriculum Coordinator	K-04	\$37,278	\$ 11,590	\$ 18,494	\$ 55,772
26	26	Teacher IV	SPED	LT -09	\$45,622	\$ 14,184	\$ 21,727	\$ 67,349
27	27	Teacher II	ESL	KED 2-03	\$31,621	\$ 9,831	\$ 16,303	\$ 47,924
28	28	Teacher IV	G. Counselor	ED 4-06	\$45,622	\$ 14,184	\$ 21,727	\$ 67,349
29	29	Teacher II	Chamorro	IT-03	\$28,427	\$ 8,838	\$ 15,066	\$ 43,493
30	30	Teacher II	Chamorro	K-04	\$33,378	\$ 10,377	\$ 16,984	\$ 50,362
31	31	School Aide II [Full-Time Limited Term]	Staff	F-02	\$14,907		\$ 5,193	\$ 20,101
32	32	School Aide II [Full-Time Limited Term]	Staff	F-02	\$14,907		\$ 5,193	\$ 20,101
33	33	School Aide II [Full-Time Limited Term]	Staff	F-02	\$14,907		\$ 5,193	\$ 20,101
34	34	School Aide III [Full-Time Limited Term]	Staff	F-03	\$16,788		\$ 5,337	\$ 22,125
35	35	School Aide III [Full-Time Limited Term]	Staff	F-03	\$16,788		\$ 5,337	\$ 22,125
36	36	School Aide III [Full-Time Limited Term]	Staff	F-03	\$16,788		\$ 5,337	\$ 22,125
37	37	School Aide III [Full-Time Limited Term]	Staff	F-03	\$16,788		\$ 5,337	\$ 22,125
38	38	Clerk Typist III	Staff	F-10	\$26,453		\$ 6,077	\$ 32,530
39	39	Clerk Typist III	Staff	F-10	\$26,453		\$ 6,077	\$ 32,530
40	40	Secretary	Staff	IT -14	\$38,153		\$ 6,972	\$ 45,125
41	41	School Health Counselor	Staff	L-12	\$60,000		\$ 8,643	\$ 68,643
42	42	Maintenance Custodian	Staff	D-10	\$23,760		\$ 5,871	\$ 29,631
43	43	Building Custodian [Part-Time Limited Term]	Staff	C-10	\$22,699		\$ 5,789	\$ 28,488
44	44	Building Custodian [Part-Time Limited Term] during last quarter of FY 2014	Staff	C-10	\$22,699		\$ 5,789	\$ 28,488
45	45	Teacher II	PreKinder	ED 2-10	\$11,762			
46	46	Teacher II	PreKinder	ED 2-11	\$11,762			
47	47	Teacher II	First	KED 2-03	\$7,905	\$ 2,458	\$ 4,076	\$ 11,901
48	48	Teacher III	First	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
49	49	Teacher III	First	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
50	50	Teacher II	Second	ED 2-10	\$11,762	\$ 3,657	\$ 5,570	\$ 17,332
51	51	Teacher II	Third	ED 2-03	\$9,710	\$ 3,019	\$ 4,775	\$ 14,405
52	52	Teacher III	Fourth	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
53	53	Teacher III	Fifth	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
54	54	Teacher III	Sixth	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
55	55	Teacher IV	Seventh	LT -09	\$11,406	\$ 3,546	\$ 5,432	\$ 16,837
56	56	Teacher II	Eighth	ED 2-03	\$9,710	\$ 3,019	\$ 4,775	\$ 14,405
57	57	Teacher IV	Ninth (I)	K-04	\$9,320	\$ 2,897	\$ 4,624	\$ 13,943
58	58	Teacher IV	Ninth	K-04	\$9,320	\$ 2,897	\$ 4,624	\$ 13,943
59	59	Teacher III	Ninth	ED 3-10	\$12,343	\$ 3,838	\$ 5,795	\$ 18,138
60	60	Teacher III	Ninth	ED 3-10	\$12,343			
61	61	Teacher III	Ninth	ED 3-10	\$12,343			
62	62	Teacher IV	Ninth	LT -08	\$11,406			
63	63	Teacher IV	Tenth (I)	LT -09	\$11,406	\$ 3,546	\$ 5,432	\$ 16,837
64	64	Teacher IV	Curriculum Coordinator	K-04	\$9,320	\$ 2,897	\$ 4,624	\$ 13,943
65	65	Teacher II	SPED	LT -09	\$11,406	\$ 3,546	\$ 5,432	\$ 16,837
66	66	Teacher II	ESL	KED 2-03	\$7,905	\$ 2,458	\$ 4,076	\$ 11,901
67	67	Teacher IV	G. Counselor	ED 4-06	\$11,406	\$ 3,546	\$ 5,432	\$ 16,837
68	68	Teacher II	Chamorro	IT-03	\$7,107	\$ 2,209	\$ 3,766	\$ 10,873
69	69	Teacher II	Chamorro	K-04	\$8,345	\$ 2,594	\$ 4,246	\$ 12,590
70	70	School Aide II [Full-Time Limited Term]	Staff	F-02	\$3,727	\$ 1,159	\$ 2,457	\$ 6,184
71	71	School Aide II [Full-Time Limited Term]	Staff	F-02	\$3,727	\$ 1,159	\$ 2,457	\$ 6,184
72	72	School Aide II [Full-Time Limited Term]	Staff	F-02	\$3,727	\$ 1,159	\$ 2,457	\$ 6,184
73	73	School Aide III [Full-Time Limited Term]	Staff	F-03	\$4,197	\$ 1,305	\$ 2,639	\$ 6,836
74	74	School Aide III [Full-Time Limited Term]	Staff	F-03	\$4,197	\$ 1,305	\$ 2,639	\$ 6,836
75	75	School Aide III [Full-Time Limited Term]	Staff	F-03	\$4,197	\$ 1,305	\$ 2,639	\$ 6,836
76	76	School Aide III [Full-Time Limited Term]	Staff	F-03	\$4,197	\$ 1,305	\$ 2,639	\$ 6,836
77	77	Clerk Typist III	Staff	F-10	\$6,613	\$ 2,056	\$ 3,575	\$ 10,180
78	78	Clerk Typist III	Staff	F-10	\$6,613	\$ 2,056	\$ 3,575	\$ 10,180
79	79	Secretary	Staff	IT -14	\$9,538	\$ 2,965	\$ 4,708	\$ 14,247
80	80	School Health Counselor	Staff	L-12	\$15,000	\$ 4,664	\$ 6,824	\$ 21,824
81	81	Maintenance Custodian	Staff	D-10	\$5,940	\$ 1,847	\$ 3,314	\$ 9,254
82	82	Building Custodian [Part-Time Limited Term]	Staff	C-10	\$5,675	\$ 1,764	\$ 3,212	\$ 8,866
83	83	Building Custodian [Part-Time Limited Term]	Staff	C-10	\$5,675	\$ 1,764	\$ 3,212	\$ 8,866
84	84	Assistant Principal	Administration		\$16,250	\$ 5,052	\$ 7,309	\$ 23,559
TOTALS	84				\$ 1,990,804	\$ 497,178	\$ 858,715	\$ 2,789,964

No.	PAY LOCATION	WORK SITE	POSITION NUMBER	POSITION TITLE	NAME OF RECRUITMENT	GRADE/STEP	SALARY	OVERTIME	SPECIAL*	Increment		SUBTOTAL	Retirement (F * 30.00%)	Rate (DD) (\$18.40 * 25)	Social Security (E * 7.65%)	Medicare (A * 1.45%)	Life (L)	Injury by Department		TOTAL	TOTAL SALARY + BENEFITS
										DATE	AMT							Medical (Prevention)	Dental (Prevention)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)
1				Principal	BUSINESS	O-15	\$70,000					\$70,000		\$4,300.00	\$1,015						\$75,315
2				Assistant Principal	BUSINESS	P-12	\$54,339					\$54,339		\$3,178.50	\$782						\$57,517.50
3				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
4				Teacher I	BUSINESS	ED 2-01	\$31,621					\$31,621		\$1,961.25	\$489						\$33,590.25
5				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
6				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
7				Teacher I	BUSINESS	ED 2-01	\$31,621					\$31,621		\$1,961.25	\$489						\$33,590.25
8				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
9				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
10				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
11				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
12				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
13				Teacher III	BUSINESS	ED 3-10	\$49,373					\$49,373		\$3,073	\$782						\$52,445
14				Teacher III	BUSINESS	ED 3-10	\$49,373					\$49,373		\$3,073	\$782						\$52,445
15				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
16				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
17				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
18				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
19				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
20				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
21				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
22				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
23				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
24				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
25				Teacher II	BUSINESS	ED 3-01	\$39,898					\$39,898		\$2,384.25	\$596						\$42,282.25
26				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
27				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
28				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
29				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
30				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
31				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
32				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
33				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
34				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
35				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
36				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
37				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
38				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
39				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
40				Teacher IV	BUSINESS	ED 4-01	\$45,632					\$45,632		\$2,812.50	\$701						\$48,444.50
TOTALS							\$1,418,764				\$1,418,764		\$88,820	\$24,000	\$2,400						\$1,533,984

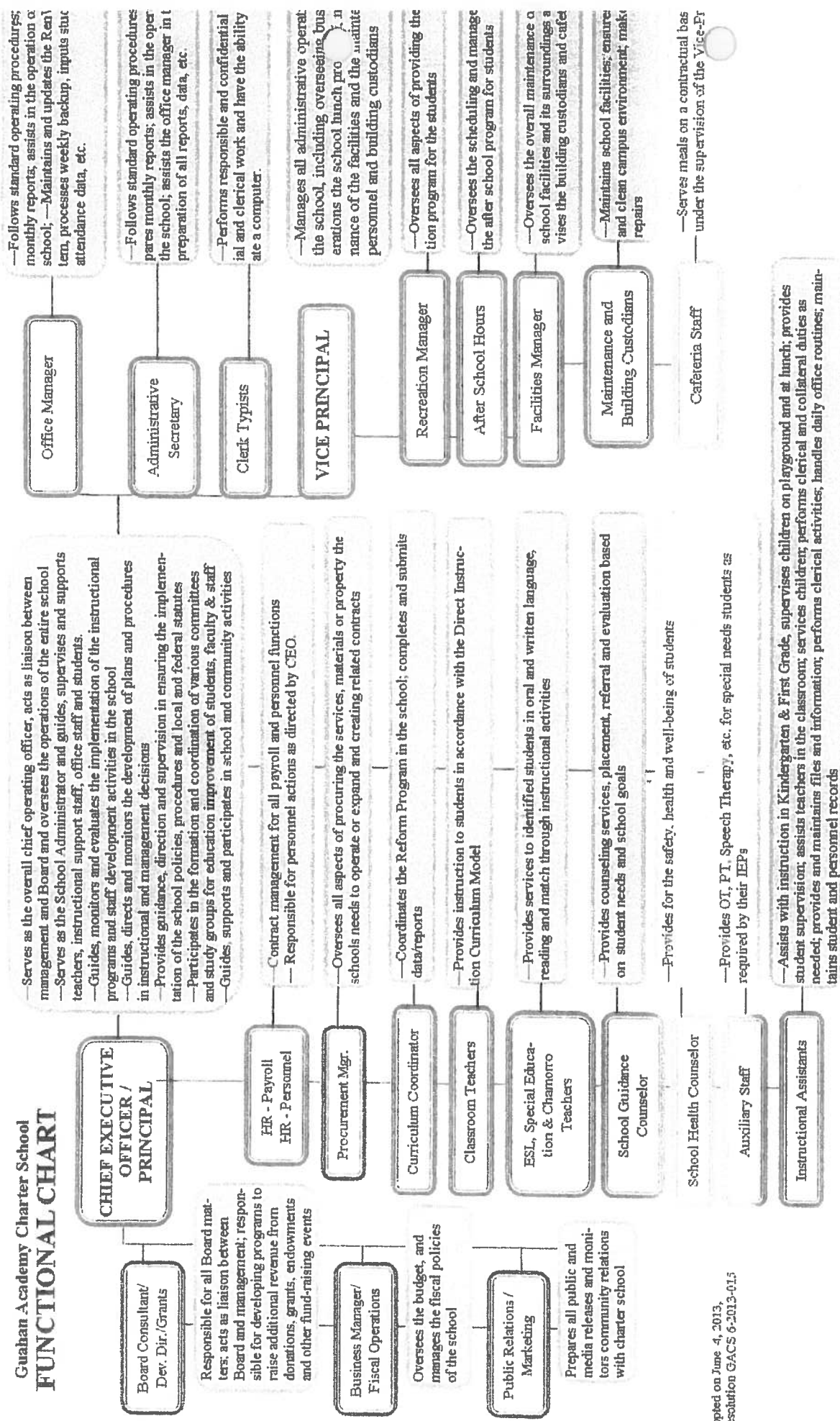
5 7854733

Guahan Academy Charter School
ORGANIZATIONAL CHART

As adopted on June 4, 2013, by Board Resolution GACS 6-2013-015



Guahan Academy Charter School FUNCTIONAL CHART



adopted on June 4, 2013,
Resolution GACS 6-2013-015

Department/Agency: _____ Date Received by FAS: _____
Division/School: _____ Date Reviewed: _____

General	School/Division		FAS	
	Yes	No	Yes	No
Is the summary digest consistent with detail pages?	_____	_____	_____	_____
Are the required budget forms attached?	_____	_____	_____	_____
a. Agency Narrative Form [BBMR AN-N1]	_____	_____	_____	_____
b. Decision Package [BBMR DP-1]	_____	_____	_____	_____
c. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]	_____	_____	_____	_____
d. FY 2014 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	_____	_____	_____	_____
e. FY 2013 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	_____	_____	_____	_____
f. Federal Program Inventory Form [BBMR FP-1]	_____	_____	_____	_____
g. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	_____	_____	_____	_____
I. Agency Narrative Form [BBMR AN-N1]				
1. Is the mission statement correct and consistent with the department/agency's enabling act?	_____	_____	_____	_____
2. Are the goals and objectives correct and consistent with the department/agency's mission?	_____	_____	_____	_____
II. Decision Package [BBMR DP-1]				
1. Is activity description correct?	_____	_____	_____	_____
2. Is major objective correct?	_____	_____	_____	_____
3. Are short term goals correct?	_____	_____	_____	_____
4. Is workload output reflected correctly?	_____	_____	_____	_____
III. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A]				
A.) BBMR BD-1				
<u>Personnel Services</u>				
1. Are figures reflected consistent with the attached staffing pattern(s)?	_____	_____	_____	_____
2. Are amounts reflected in each column accurate?	_____	_____	_____	_____
3. Are computations correct?	_____	_____	_____	_____
<u>Operations</u>				
1. Are amounts reflected in each column accurate (BBMR TA-1 & BBMR96A)?	_____	_____	_____	_____
2. Are computations correct?	_____	_____	_____	_____
<u>Utilities</u>				
Are amounts reflected in each column correct?	_____	_____	_____	_____
<u>Capital Outlay</u>				
Are amounts reflected under columns, "Governor's Request", consistent with schedule F as detailed in the budget digest sub form, (BBMR 96A)?	_____	_____	_____	_____
<u>Full Time Equivalencies (FTEs)</u>				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	_____	_____	_____	_____
B.) BBMR TA-1				
1. Is the purpose/justification for travel defined?	_____	_____	_____	_____
2. Is/Are the travel date(s) and number of travelers reflected?	_____	_____	_____	_____
3. Is/Are the position title(s) of the traveler(s) reflected?	_____	_____	_____	_____
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	_____	_____	_____	_____
C.) BBMR 96A				
1. Are "Items" under schedules B - F listed in detail?	_____	_____	_____	_____
2. Is the "Quantity" under schedules B - F reflected for respective items?	_____	_____	_____	_____
3. Is the "Unit Price" and "Total Price" accurate for each item under schedules B - F?	_____	_____	_____	_____
IV. Agency Staffing Pattern Forms [BBMR SP-1]				
1. Are position titles correct?	_____	_____	_____	_____
2. Are position numbers reflected?	_____	_____	_____	_____
3. Are the salary levels consistent with the Civil Service Commission, Classification and Pay Plan?	_____	_____	_____	_____
4. Are filled positions funded?	_____	_____	_____	_____
5. Are increment amounts reflected (should be no per Public Law)?	_____	_____	_____	_____
6. Are rates reflected under "Benefits" correct?	_____	_____	_____	_____
7. Are computations correct?	_____	_____	_____	_____
V. Federal Program Inventory Form [BBMR FP-1]				
Is the form complete and accurate?	_____	_____	_____	_____
VI. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]				
1. Is the description of the equipment and/or capital item(s) detailed?	_____	_____	_____	_____
2. Is the "quantity" and "percentage of use" reflected?	_____	_____	_____	_____
3. Are space requirements descriptive and total space reflected and accurate?	_____	_____	_____	_____

SCHOOL/DIVISION:
Prepared By: _____
Date: _____
Approved By: _____
(Signature of Division Head/Principal)
Date: _____

FINANCE & ADMINISTRATIVE SERVICES ACTION:
Recommendation
 Approval
 Disapproval
Budget Analyst

Function: Guahan Academy Charter School
Department/Agency: Guam Charter School
Program: Local

Function: Adacao Elementary
Department/Agency: Machananao Elementary
Program: Enrollment - 547

Function: Carullido Elementary
Department/Agency: Carullido Elementary
Program: Enrollment - 492

Function: Astumbo Elementary
Department/Agency: Astumbo Elementary
Program: Enrollment - 532

AS400 Account Code	Appropriation Classification	A		B		C	D	E	F
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level				

AS400 Account Code	Appropriation Classification	A		B		C	D	E	F
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level				

PERSONNEL SERVICES										
111	Regular Salaries/Increments					1,931,249				1,931,249
111	Teacher Prep									
111	Reclassification									
112	Overtime/Special Pay									
111	On-Call Substitute			19,772	7,958	55,566				55,566
111	Part-time									
113	Benefits			571,225	524,562	858,715				858,715
	TOTAL PERSONNEL SERVICES			2,269,229	1,876,515	2,845,530				2,845,530

PERSONNEL SERVICES										
111	Regular Salaries/Increments					1,678,232				1,678,232
111	Teacher Prep									
111	Reclassification									
112	Overtime/Special Pay									
111	On-Call Substitute			15,463	15,915	16,110				19,772
111	Part-time									
113	Benefits			546,571	546,638	568,097				571,225
	TOTAL PERSONNEL SERVICES			2,275,043	2,017,693	2,196,200				2,269,229

OPERATIONS										
220	TRAVEL- Off-Island/Local Mileage Reimbursement									
230	CONTRACTUAL SERVICES:			91,675	107,348	81,599				45,420
233	OFFICE SPACE RENTAL:									
240	SUPPLIES & MATERIALS:			16,493		207				16,848
250	EQUIPMENT:									
270	WORKERS COMPENSATION									565
271	DRUG TESTING									
280	SUB-RECIPIENT/SUBGRANT:									
290	MISCELLANEOUS:									
	TOTAL OPERATIONS			108,168	107,348	81,806				98,246

OPERATIONS										
220	TRAVEL- Off-Island/Local Mileage Reimbursement									
230	CONTRACTUAL SERVICES:			91,675	107,348	81,599				45,420
233	OFFICE SPACE RENTAL:									
240	SUPPLIES & MATERIALS:			16,493		207				16,848
250	EQUIPMENT:									
270	WORKERS COMPENSATION									565
271	DRUG TESTING									
280	SUB-RECIPIENT/SUBGRANT:									
290	MISCELLANEOUS:									
	TOTAL OPERATIONS			110,777	108,856	81,806				98,246

UTILITIES										
361	Power			277,952	177,576	172,785				196,944
362	Water/ Sewer			9,094	5,905	37,959				3,646
363	Telephone/ Toll			2,386	5,722	2,005				5,722
	TOTAL UTILITIES			289,432	189,203	212,749				206,312

UTILITIES										
361	Power			277,952	177,576	172,785				196,944
362	Water/ Sewer			9,094	5,905	37,959				3,646
363	Telephone/ Toll			2,386	5,722	2,005				5,722
	TOTAL UTILITIES			289,432	189,203	212,749				206,312

CAPITAL OUTLAY										
450	TOTAL APPROPRIATIONS			2,672,641	2,314,154	2,492,755				2,185,964

CAPITAL OUTLAY										
450	TOTAL APPROPRIATIONS			2,672,641	2,314,154	2,492,755				2,185,964

FULL TIME EQUIVALENCIES (FTEs)										
	UNCLASSIFIED			41	41	37				41
	CLASSIFIED			41	41	41				41
	TOTAL FTEs			82	82	78				82

FULL TIME EQUIVALENCIES (FTEs)										
	UNCLASSIFIED			41	41	37				41
	CLASSIFIED			41	41	41				41
	TOTAL FTEs			82	82	78				82

17 GCA
CH 12 GMS

17 GCA EDUCATION
CH. 12 GUAM ACADEMY CHARTER SCHOOLS ACT OF 2009

§ 12102. Purpose.

The Guam Academy Charter School Act of 2009 is enacted to provide opportunities for teachers, parents, guardians, students and community members to establish and maintain schools that operate independently from the Department of Education as a method to:

- (a) improve student learning;
- (b) increase learning opportunities for all students, with special emphasis on expanded learning experiences;
- (c) encourage the use of different and innovative teaching methods;
- (d) create new professional opportunities for teachers, including the opportunity to be responsible for the learning program at the school site;
- (e) provide parents, guardians and students with expanded choices in the types of educational opportunities that are available within the public school system; and
- (f) hold the schools established under this Chapter accountable for meeting measurable student educational standards.

§ 12103. Definitions.

- (a) *Board* means the Guam Education Policy Board;
- (b) *Academy Charter School* means schools acknowledged as Charter schools by the Guam Academy Charter Schools Council under Chapter 12 of Title 17 GCA;
- (c) *Chamorro Language Immersion Program* is a method of teaching the *Chamorro* language. Using the *Chamorro* language as the teaching tool, surrounding *or* immersing students in the *Chamorro* language in class activities such as math, science, social studies, history, and other class subjects.
- (d) *Council* means the authorizing chartering entity known as the Guam Academy Charter Schools Council.
- (e) *Eligible applicant means* an individual, a group of individuals, teachers, parents, guardians or a non-profit organization authorized under the

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laws of Guam to do business; and

(f) *Trustees* means the Board of Trustees, the governing structure of an Academy Charter School as set forth in the Academy's Charter.

(g) *Appeals Board* means the ad hoc Appeals Board composed of the Public Auditor, the Attorney General, the President of the Guam Community College, the President of the University of Guam, and the Superintendent of the Guam Department of Education, or their respective designees.

SOURCE: Added by P.L. 30-176:2 (July 16, 2010).

§ 12104. Process for Filing Charter Petitions.

(a) Existing public school. An eligible applicant seeking to convert a public school into an Academy Charter School:

(1) *shall* prepare a petition to establish an Academy Charter School that meets the requirements of § 12105 of this Chapter;

(2) *shall* provide a copy of the petition to:

(A) the parents and guardians of minor students attending the existing public school;

(B) adult students attending the existing public school;

(C) employees of the existing public school;

(D) parents and guardians of minor students who attend the school grade immediately lower than the first school grade which is served by the public school which is the subject of the conversion petition; and

(E) each Mayor which represents an area within the attendance area of the public school which is the subject of the conversion petition; and

(3) *shall* file the petition with the Council for approval after the petition:

(A) is signed by *not less than* sixty percent (60%) of the sum of:

(i) the total number of parents and guardians of minor students attending the public school; and

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(e) If the Council revokes a charter granted to an Academy Charter School, the Department of Education shall manage the Academy Charter School directly until alternative arrangements can be made for students at the Academy Charter School.

(f) *If* the Academy Charter School's Charter is revoked, the Trustees *may* appeal the decision of the Council to the Appeals Board.

SOURCE: Subsection (f) amended by P.L. 30-176:13 (July 16, 2010).

§ 12115. Appeal Process.

(a) The Appeals Board, upon receipt of a notice of appeal, *shall* review the decision of the Council.

(b) An eligible applicant *or* the Trustees of an Academy Charter School that wishes to appeal a decision of the Council concerning the denial, nonrenewal *or* revocation of an Academy Charter School *shall* provide the Appeals Board with a notice of appeal within thirty (30) days after the Council's decision. The eligible applicant *or* Trustees of the Charter School bringing the appeal *shall* limit the grounds of the appeal to the grounds for denial, nonrenewal *or* revocation specified by the Council. The notice *shall* include a brief statement of the reasons the eligible applicant or Trustees contends the Council's decision was in error. Within thirty (30) days after receipt of the notice of appeal, the Appeals Board *shall* hold a public hearing that may be held in the school district in which the proposed Academy Charter School has applied for or at the current location of the Academy Charter School. The Appeals Board *shall* review the decision of the Council and make its findings within ten (10) days after the completion of the public hearing. If the Appeals Board finds that the Council's decision was contrary to the best interests of the students, *or* community, the Appeals Board *shall* reverse the decision of the Council. The decision of the Appeals Board *shall* be final and *not* subject to appeal.

SOURCE: Amended by P.L. 30-176:14 (July 16, 2010).

§ 12116. Funding.

(a) The Trustees, in consultation with teachers and administrators, *shall* determine the school's curriculum and develop the school's annual budget. The Trustees of each Charter School *shall* submit to the Council a copy of its budget for each fiscal year.

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(b) The Council *shall* submit, on a timely basis as required by the Board, the budgets of Academy Charter Schools to the Superintendent of Education. The Superintendent of Education *shall* submit the budgets to the Board for submission to *I Liheslatura* as part of the Department of Education Fiscal Year Budget.

(c) Following the appropriation of the Department of Education's operating budget for the fiscal year, the amount approved by *I Liheslatura* for the operation of each Academy Charter School *shall* be available for expenditure by the Trustees of such Charter School for any lawful purpose without further approval by the Superintendent of Education or the Board. In no case *shall* an Academy Charter School expend *or* incur obligations in excess of its budget request; provided, however, that a Academy Charter School *shall* be authorized to spend federal grants and other funds received independent of the Department of Education *not* accounted for in said Charter School's budget request without prior approval from the Superintendent of Education *or* the Board.

(d) Notwithstanding any other provision of this Chapter, no capital improvement funds *shall* be awarded to a non-converted public school for the purpose of constructing, reconstructing *or* improving said school.

(e) Academy Charter Schools *shall* be funded *as* follows: the Charter School *shall* receive *a* tuition amount from the General Fund equal to the number of students enrolled at the Charter School for the upcoming school year, multiplied by the per pupil cast. The Department of Administration is hereby authorized and directed to deduct said Charter School tuition amount from the total General Fund appropriation to the Department of Education. Specific to the Charter, any reimbursement for special education *or* bilingual education costs between the Department of Education and the Academy Charter School *shall* follow such formula and mechanisms adopted in the Academy's Charter.

(f) A public school that converts into an Academy Charter School *shall* retain the identical school budget appropriated prior to its conversion to the following school year.

SOURCE: Subsection (b) amended by P.L. 30-176:15 (July 16, 2010).